

CITY OF KENORA
ONTARIO WORKS - VEHICLE BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
#501 - OW - '01 Ford Van XLT Sup								
Allocated Pay & Benefits	6155011	0	0	0	0	1,570	0	0
Materials & Supplies	6155013	0	438	0	5	0	20	0
Gasoline	6155017	6,500	8,662	7,000	8,991	7,000	9,717	0
Wages								
Full time earnings	6156030	26,978	24,475	26,529	27,508	26,580	26,277	0
Benefits	6156105	2,698	2,751	2,918	2,714	2,924	2,732	0
Insurance	6157250	477	477	477	660	660	0	0
Material and Supplies	6157400	500	0	400	0	400	0	0
Repairs/Maintenance/Cleaning	6157750	4,000	6,610	4,000	3,296	4,000	3,019	0
Client Recoveries	6157979	(41,153)	(39,720)	(41,324)	(48,270)	(43,134)	(47,118)	0
		(0)	3,694	0	(5,095)	0	(5,353)	0
TOTAL EXPENDITURES		(0)	3,694	0	(5,095)	0	(5,353)	0